MILLS CENTRAL APPRAISAL DISTRICT

NOTICE IS HEREBY GIVEN of a regular meeting of the Mills Central Appraisal District Board of Directors on **August 14, 2018** at **5:30 p.m.** at **901 6th St.,** Goldthwaite, Texas 76844.

AGENDA

1. CALL TO ORDER.

2. OPENING PRAYER.

3. ROLL CALL/CERTIFY QUORUM.

4. AUDIENCE WITH INDIVIDUALS OR COMMITTEES.

5. PUBLIC HEARING ON MILLS CENTRAL APPRAISAL DISTRICT RE-APPRAISAL PLAN FOR 2019-2020 TAX YEAR.

6. CONSIDER AND ACT ON ADOPTING THE MILLS CENTRAL APPRAISAL DISTRICT RE-APPRAISAL PLAN FOR 2019-2020 TAX YEAR

7. PUBLIC HEARING ON MILLS CENTRAL APPRAISAL DISTRICT 2019 "PROPOSED" BUDGET.

8. CONSIDER AND ACT ON ADOPTING THE MILLS CENTRAL APPRAISAL DISTRICTS 2019 BUDGET.

7. CONSENT AGENDA.
   - A. JULY 2, 2018 MEETING MINUTES
   - B. PAID BILLS
   - C. FINANCIAL STATEMENTS

8. CHIEF APPRAISERS REPORTS.
   - A. COLLECTIONS
   - B. APPRAISAL
   - C. GENERAL

9. CONSIDER AND ACT ON BIDS RECEIVED FOR OFFICE SECURITY UPDATES FOR THE APPRAISAL DISTRICT.

10. CLOSED SESSION: The board may retire to closed session anytime between the meeting opening and adjournment for the purpose of deliberating business authorized in Vernon Texas code annotated, Government Code, Section 551.071 (Consultation with attorneys) and/or Section 551.074 (Personnel Matters).

11. TAKE ACTION ON ITEMS CONSIDERED IN CLOSED SESSION.

12. ADJOURNMENT.

FILED FOR RECORD
At 11:22 O'Clock A M

AUG 10 2018

CAROLYN FOSTER County & District Clerk
Mills County, Texas
By [signature] Deputy

MILLS CENTRAL APPRAISAL DISTRICT
REAPPRAISAL PLAN
TAX YEARS 2019 AND 2020

TAX CODE REQUIREMENT

Passage of S.B. 1652 amended the Tax Code to require a written biennial reappraisal plan. The following details the changes to the Tax Code.

The Written Plan

Section 6.05, Tax Code, is amended by adding Subsection (i) to read as follows:

(i) To ensure adherence with generally accepted appraisal practices, the Board of Directors of an appraisal district shall develop biennially a written plan for the periodic reappraisal of all property within the boundaries of the district according to the requirements of Section 25.18 and shall hold a public hearing to consider the proposed plan. Not later than the 10th day before the date of the hearing, the secretary of the board shall deliver to the presiding officer of the governing body of each taxing unit participating in the district a written notice of the date, time and place of the hearing. Not later than September 15 of each even numbered year, the board shall complete its hearings, make any amendments, and by resolution finally approve the plan. Copies of the approved plan shall be distributed to the presiding officer of the governing body of each taxing unit participating in the district and to the comptroller within 60 days of the approval date.

Plan for Periodic Reappraisal

Subsection (a) and (b), Section 25.18, Tax Code, are amended to read as follows:

(a) Each appraisal office shall implement the plan for periodic reappraisal of property approved by the board of directors under Section 6.05(i).

(b) The plan shall provide for the following reappraisal activities for all real and personal property in the district at least once every three years.

(1) Identifying properties to be appraised through physical inspection or by other reliable means of identification, including deeds or other legal documentation, aerial photographs, land-based photographs, surveys, maps, and property sketches;

(2) Identifying and updating relevant characteristics of each property in the appraisal records;

(3) Defining market areas in the district;

(4) Identifying property characteristics that affect property value in each market area, including:

(A) The location and market area of the property
(B) Physical attributes of property, such as size, age and condition
(C) Legal and economic attributes; and
(D) Easements, covenants, leases, reservation, contract, declarations, special assessments, ordinances, or legal restrictions.

(5) Developing an appraisal model that reflects the relationship among the property characteristics affecting value in each market area and determines the contribution of individual property characteristics;

(6) Applying the conclusions reflected in the model to the characteristics of the properties being appraised; and

(7) Reviewing the appraisal results to determine value.

REVALUATION DECISION (REAPPRAISAL CYCLE)

The Mills Central Appraisal District by policy adopted by the Board of Directors reappraises all property in the district at least every 3 years. The reappraisal is a cyclical appraisal of all properties in the district. Each year new improvements throughout the county are identified, while basic appraisal will cover one-third of the county. Therefore, all properties should have been reviewed and appraised every third year.

REAPPRAISAL AND NON-REAPPRAISAL YEAR ACTIVITIES

1. Performance Analysis – the equalized values from the previous tax year are analyzed with ratio studies to determine the appraisal accuracy and appraisal uniformity overall and by market area within property reporting categories. Ratio studies are conducted in compliance with the current *Standard on Ratio Studies* of the International Association of Assessing Officers.

2. Analysis of Available Resources – staffing and budget requirements for tax year 2019 are detailed in the 2019 budget, as adopted by the board of directors and attached to the written biennial plan by reference. Existing appraisal practices, which are continued from year to year, are identified and methods utilized to keep these practices current are specified. Information Systems (IS) support is detailed with year specific functions identified and system upgrades scheduled. Existing maps and data requirements are specified and updates scheduled.

3. Planning and Organization – a calendar of key events with critical completion dates is prepared for each major work area. This calendar identifies all key events for appraisal, clerical, customer service, and information systems. A calendar is prepared for tax years 2019 and 2020. Production standards for field activities are calculated and incorporated in the planning and scheduling process.

4. Mass Appraisal System – Computer Assisted Mass Appraisal (CAMA) system revisions required are specified and scheduled with Information Systems. All computer forms and IS procedures are reviewed and revised as required.

5. Data Collection Requirements – field and office procedures are reviewed and revised as required for data collection. Activities scheduled for each tax year include new construction, demolition, remodeling, re-inspection of problematic market areas, re-inspection of the universe of properties on a specific cycle (4-6 year), and field or office verification of sales data and property characteristics.

6. Pilot study by tax year – new and/or revised mass appraisal models are tested each tax year. Ratio studies, by market area, are conducted on proposed values each tax year. Proposed values on each category are tested for accuracy and reliability in randomly selected market areas.

7. Valuation by tax year – using market analysis of comparable sales and locally tested cost data, valuation models are specified and calibrated in compliance with supplemental standards from the International Association of Assessing Officers and the Uniform Standards of Professional Appraisal Practice. The calculated values are tested for accuracy and uniformity using ratio studies.

8. The Mass Appraisal Report – each tax year, the tax code required Mass Appraisal Report is prepared and certified by the Chief Appraiser at the conclusion of the appraisal phase of the ad valorem tax calendar (on or about May 15th). The Mass Appraisal Report is completed in compliance with STANDARD RULE 6-8 of the *Uniform Standards of Professional Appraisal Practice*. The signed certification by the Chief Appraiser is compliant with STANDARD RULE 6-9 of *USPAP*.

9. Value defense – evidence to be used by the appraisal district to meet its burden of proof for market value and equity in both informal and formal appraisal review board hearings is specified and tested.

PERFORMANCE ANALYSIS

In each tax year 2019 and 2020, the previous tax year's equalized values are analyzed with ratio studies to determine appraisal accuracy and appraisal uniformity overall and by market area within state property reporting categories. Ratio studies are conducted in compliance with the current Standard on Ratio Studies from the International Association of Assessing Officers. Mean, median, and weighted mean ratios are calculated for properties in each reporting category to measure the level of appraisal (appraisal accuracy). The mean ratio is calculated in each market area to indicate the level of appraisal (appraisal accuracy) by property reporting category. Each year all properties will be inspected, and this analysis will be used to determine the accuracy of appraisal performance and to indicate the uniformity or equity of existing appraisals. The overall goal is to attain uniformity and equity of appraisals by appraising property at its market value using an assessment ratio of 100%.

ANALYSIS OF AVAILABLE RESOURCES

Staffing and budget requirements each tax year are detailed in the appraisal district budget, as adopted by the board of directors. This reappraisal plan is adjusted to reflect the available staffing in tax year 2019 and the anticipated staffing for tax year 2020. Staffing will impact the cycle of real property re-inspection and personal property on-site review that can be accomplished in the 2019-2020 time period.

Existing appraisal practices, which are continued from year to year, are identified and methods utilized to keep these practices current. In the reappraisal year, real property appraisal depreciation tables and cost new tables are tested against verified sales data to ensure they represent current market data. The cap rate study by commercial real property type is updated from current market data and market rents are reviewed and updated from local data.

Information Systems (IS) support is detailed with year specific functions identified and system upgrades scheduled. Computer generated forms are reviewed for revisions based on year and reappraisal status. Legislative changes are scheduled for completion and testing. Existing maps and data requirements are specified and updates scheduled.

PLANNING AND ORGANIZATION

A calendar of key events with critical completion dates is prepared for each major work area. This calendar identifies all key events for appraisal, clerical, customer service, and information systems. A separate calendar is prepared for tax years 2019 and 2020. Production standards for field activities are calculated and incorporated in the planning and scheduling process. *Note: field related activities are specified in larger appraisal districts separately while smaller districts typically have consolidated field activities.*

2019/2020 CALENDAR OF KEY EVENTS

(See Appendix A)

Reappraise 1/3 of the County each year

Train CAD staff as necessary

REAPPRAISAL ZONES

(see Appendix B)

2019: Zones 3 and 4

2020: Zones 5, 6 and 8

MASS APPRAISAL SYSTEM

Computer Assisted Mass Appraisal (CAMA) system revisions are specified and scheduled with MCAD's vendor, Southwest Data Systems. All computer forms and IS procedures are reviewed and revised as required. The following details these procedures as it relates to the 2019 and 2020 tax years:

REAL PROPERTY VALUATION

Revisions to cost models, income models, and market models are specified, updated and tested each tax year.

Cost schedules are tested with market data (sales) to insure that the appraisal district is in compliance with Texas Property Tax Code, Section 23.011. Replacement cost new tables as well as depreciation tables are tested for accuracy and uniformity using ratio study tools and compared with cost data from recognized industry leaders, such as Marshall & Swift.

Land tables are updated using current market data (sales) and then tested with ratio study tools. Value modifiers are developed for property categories by market area and tested on a pilot basis with ratio study tools.

PERSONAL PROPERTY VALUATION

Valuation procedures are reviewed, and modified as needed and tested.

NOTICING PROCESS

25.19 – appraisal notice forms are reviewed and edited for updates and changes signed off on by appraisal district management. Updates include the latest copy of Comptrollers *Taxpayers rights, remedies and responsibilities.*

HEARING PROCESS

Protest hearing scheduling for informal and formal Appraisal Review Board hearings is reviewed and updated as required. Standards of documentation are reviewed and amended as required. The appraisal district hearing documentation is reviewed and updated to reflect the current valuation process. Production of documentation is tested, and compliance with HB 201 is insured.

DATA COLLECTION REQUIREMENTS

Field and office procedures are reviewed and revised as required for data collection. Activities scheduled for each tax year include new construction, demolition, remodeling, re-inspection of problematic areas, and re-inspection of the universe of properties on a specific cycle (4-6 years).

NEW CONSTRUCTION/DEMOLITION

New construction field and office review procedures are identified and revised as required. Field production standards are established and procedures for monitoring tested. Process of verifying demolition of improvements is specified. This critical annual activity is projected and entered on the key events calendar for each tax year.

REMODELING

Properties with extensive improvement remodeling are identified, verified and field activities scheduled to update property characteristic data. Updates to valuation procedures are tested with ratio studies before finalized in the valuation modeling. This field activity when entered in the key events calendar must be monitored carefully.

RE-INSPECTION OF PROBLEMATIC MARKET AREAS

Real property market areas, by property classification, are tested for: low or high protest volumes; low or high sales ratios; or high coefficient of dispersion. Market areas that fail any or all of these tests are determined to be problematic. Field reviews are scheduled to verify and/or correct property characteristic data. Additional sales data is researched and verified. In the absence of adequate market data, neighborhood delineation is verified and neighborhood clusters are identified.

RE-INSPECTION OF THE UNIVERSE OF PROPERTIES

The International Association of Assessing Officers, *Standard on Mass Appraisal of Real Property* specifies that the universe of properties should be re-inspected on a cycle of 4-6 years. The re-inspection includes the re-measurement of at least two sides of each improved property. The annual re-inspection requirements for tax years 2019 and 2020 are identified by property type and property classification and scheduled on the key events calendar.

FIELD OR OFFICE VERIFICATION OF SALES DATA AND PROPERTY CHARACTERISTICS

Sales information must be verified and property characteristic data contemporaneous with the date of sale capture. The sales ratio tools require that the property that sold must equal the property appraised in order that statistical analysis results will be valid.

PILOT STUDY

New and/or revised mass appraisal models are tested on randomly selected market areas. These modeling tests (sales ratio studies) are conducted each tax year. Actual test results are compared with anticipated results and those models not performing satisfactorily are refined and retested. The procedures used for model specification and model calibration are in compliance with *Uniform Standards of Professional Appraisal Practice*, STANDARD RULE 6.

VALUATION BY TAX YEAR

Valuation by Tax year – using market analysis of comparable sales and locally tested cost data, market area specific income and expense data, valuation models are specified and calibrated in compliance with the supplemental standard from the International Association of Assessing Officer and the *Uniform Standards of Professional Appraisal Practice*. The calculated values are tested for accuracy and uniformity using ratio studies. Performance standards are those as established by the *IAAO Standard on Ratio Studies.* Property values in all market areas are updated each reappraisal year.

MARKET AREA

Mills Central Appraisal District's market area consists of the entire County. We are one of the many primarily rural counties in the state of Texas. Therefore, comparable properties are more difficult to find, almost no two properties are alike. Neighborhoods are really only associated with the townships and what we consider subdivisions. The subdivisions are usually tracts of land of similar size next to each other, where an owner at one time sectioned his entire property to sell in units. The remainder of the county is for agricultural purposes.

RESIDENTIAL REAL PROPERTY

Residential real property is calculated using a hybrid cost-sales comparison approach. This type of approach accounts for neighborhood market influences not particularly specified in a purely cost model. Mills CAD contracts with Western Valuation for these appraisals.

COMMERCIAL REAL PROPERTY

Among the three approaches to value, cost, income and market, the market comparison is used if reliable sales are available to best reflect what buyers and sellers are doing. If sufficient income data is available, weight is put on this approach for similar properties. Mills CAD contracts with Western Valuation for these appraisals.

VACANT REAL PROPERTY

Among the three approaches to value, cost, income and market, the market comparison approach is used to value real property. Mills CAD contracts with Western Valuation for these appraisals.

INDUSTRIAL PERSONAL PROPERTY

Mills CAD contracts with Pritchard & Abbott, Inc. for these appraisals.

UTILITIES

Mills CAD contracts with Pritchard & Abbott, Inc. for these appraisals.

MINERAL INTEREST

Mills CAD contracts with Pritchard & Abbott, Inc. for these appraisals.

SPECIAL VALUATION PROPERTIES

Agricultural use is valued according to Section 23.51, Section 23.52 and Section 23.53 of the Texas Property Tax Code using a five-year average net to land to the landlord on a cash lease basis which is typical in Mills County.

BUSINESS TANGIBLE PERSONAL PROPERTY

Among the three approaches to value, cost, income and market, the replacement cost new less depreciation (cost) method is used. Other documents, such as confidential renditions and information from property owners, are used.

STATISTICAL ANALYSIS

Statistical analysis is performed annually to evaluate whether the estimated values are equitable and consistent with the market. Ratio studies are conducted to judge the two primary aspects of mass appraisal accuracy – level and uniformity of value. Appraisal statistics of central tendency generated from sales ratios are evaluated and analyzed. The level of appraised values is determined by the weighted mean ratio for sales of individual properties.

The statistical analysis provides the appraiser with an excellent means of judging the present level of appraised value and uniformity of the sales. This information is used to make a preliminary decision on whether a value level needs to be updated or whether the level of market value is at an acceptable level.

MARKET AND COST RECONCILIATION AND VALUATION

Analysis of **residential** market sales to achieve an acceptable sale ratio or level of appraisal is also the reconciliation of the market and cost approaches to valuation. Market factors are developed from appraisal statistics provided from market analyses and ratio studies and are used to ensure that estimated values are consistent with the market and to reconcile cost indicators. The district's primary approach to the valuation of residential properties uses a hybrid cost-sales comparison approach. The following equation denotes the hybrid model used:

$$MV = LV + (RCN - AD)$$

Commercial property is analyzed to compare appraised values with recent sales of land in the market area. If the appraised values differ from sales prices being paid, adjustments are made. The land is valued as though vacant at the highest and best use.

Business personal property is valued using the cost approach. The RCN (replacement cost new) is developed from property owner reported historical cost. The percent good depreciation factors used are based on valuation guides. The index factors and percent good depreciation factors are used to develop present value factors (PVF) by year of acquisition as follows:

$$PVF = INDEX\ FACTOR\ X\ PRECENT\ GOOD\ FACTOR$$

Property Value Study
Biannually the Property Tax Division of the state comptroller's office conducts a property value study (PVS). The PVS is a ratio study used to gauge appraisal district performance. Results from the PVS play a part in school funding. Rather than a sales ratio study, the personal property PVS is a ratio study using state cost and depreciation schedules to develop comparative personal property values. These values are then compared to Mills CAD's personal property values and ratios are indicated.

THE MASS APPRAISAL REPORT

Each tax year, the tax code requires a Mass Appraisal Report to be prepared and certified by the Chief Appraiser at the conclusion of the appraisal phase of the ad valorem tax calendar (on or about May 15th). The Mass Appraisal Report is completed in compliance with STANDARD RULE 6-9 of *USPAP*. This written reappraisal plan is attached to the Mass Appraisal Report by reference.

VALUE DEFENSE

Evidence to be used by the appraisal district to meet its burden of proof for market value and equity in both informal and formal appraisal review board hearings is specified and tested.

Evidence used in meeting burden of proof is sales data, unless confidential, documents from property owners and sellers, recorded data, schedules of models, ratio studies, cost data of models and relevant information the district deems necessary.

LIMITING CONDITIONS

The appraised value estimates provided by the district are subject to the following conditions:

1. The appraisals were prepared exclusively for ad valorem tax purposes.

2. The property characteristic data upon which the appraisals are based is assumed to be correct. Exterior inspections of the property appraised were performed as staff resources and time allowed. Some interior inspections of property appraised were performed at the request of the property owner and required by the district for clarification purposes and to correct property descriptions.

3. Validation of sales transactions was attempted through questionnaires to buyer and seller, telephone survey and field review.

4. Attached is a list of staff providing significant mass appraisal assistance to the person signing this certification statement.

Certification Statement:

"I, Codi McCarn, Chief Appraiser for the Mills Central Appraisal District, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me, and that I have included in the records all property that I am aware of at an appraised value which, to the best of my knowledge and belief, was determined as required by law."

_____
Codi McCarn
Chief Appraiser

STAFF PROVIDING SIGNIFICANT MASS APPRAISAL ASSISTANCE

Name	Title	TDLR Number
Codi McCarn	Chief Appraiser	74617

Appendix A: 2019-2020 Calendar of Key Activities

PROJECTED DATE	REAPPRAISAL RELATED ACTIVITIES
July 2018	
	✓ Appraisal Review Board (ARB) Approves Appraisal Records to Create Appraisal Roll ✓ July 4th Holiday-MCAD Closed ✓ Chief Appraiser Certifies Appraisal Roll to Taxing Unit Assessors ✓ Chief Appraiser Prepares Reappraisal Plan
August 2018	
	✓ Begin Appraisal Field Work 1/3 of County ✓ System Rollover of Data Records To Begin New Appraisal Year ✓ In House Ratio Study Review for Accuracy ✓ Texas Association of Appraisal Districts (TAAO) Annual Conference ✓ Deadline to file for Sept. 1st Inventory Value
September 2018	
	✓ Sept. 1 - Statutory Appraisal Date For Certain Inventory Properties (Sec. 23.12) ✓ Labor Day-MCAD Closed ✓ Sept. 15 - Statutory Deadline for MCAD Board of Directors to Approve Budget & Reappraisal Plan. Sec 6.06 ✓ Taxing unit's quarterly payment due. Sec. 6.06 ✓ Weekly Staff Meetings ✓ Create Tax Roll
October 2018	
	✓ Mail Tax Bills ✓ Columbus Day-MCAD Closed ✓ Comptrollers Annual Conference on Property Taxation-Austin TX
November 2018	
	✓ In House Ratio Study Review for Accuracy ✓ Veteran's Day-MCAD Closed ✓ Thanksgiving Holiday-MCAD Closed ✓ Review & Return PTD Clerical Error Report for Property Value Study ✓ Employee Performance Reviews
December 2018	
	✓ Christmas Holiday - MCAD Closed ✓ Update guides ✓ Review ARB & BOD terms of office ✓ Taxing unit's quarterly payment due. Sec. 6.06

January 2019

- ✓ New Year's Day MCAD Closed
- ✓ MCAD board begins 2-year term and selects officers
- ✓ ARB begins 2-year term. Sec. 6.41 (e)
- ✓ Jan. 1 - Statutory Appraisal Date for Most Categories of Taxable Property
- ✓ Newspaper Publication on Renditions, HS, AG, Deferrals, & Disabled Veterans
- ✓ Mail Business Personal Property Rendition Forms
- ✓ Mail Wildlife Ag Valuation Annual Update Forms
- ✓ In House Ratio Study Review for Accuracy
- ✓ Martin Luther King Day-MCAD Closed
- ✓ Mail Applications That Require Annual Updates

February 2019

- ✓ Texas Association of Appraisal Districts (TAAD) Annual Conference
- ✓ President's Day-MCAD Closed
- ✓ Begin Working Business Personal Property Renditions
- ✓ Monthly Newspaper Article

March 2019

- ✓ In House Ratio Study Review for Accuracy
- ✓ Taxing unit's quarterly payment due. Sec. 6.06
- ✓ Begin Preparation of Next Year's Budget
- ✓ Monthly Newspaper Article

April 2019

- ✓ Present Preliminary Next Year's Budget to BOD
- ✓ Review District Policies & Employee Benefits
- ✓ Certify Estimate of Taxable Value to County, Schools & Municipalities (Sec. 26.01e)
- ✓ Ratio Study Review for Appraisal Notice Process
- ✓ Begin Application of Neighborhood Market Adjustments
- ✓ BPP Rendition Deadline on April 15th. Sec. 22.23 (a)
- ✓ Deadline to File Abatement, AG Application and Wildlife Annual Update on April 30th
- ✓ Good Friday-MCAD Closed
- ✓ Process all Applications & Deeds
- ✓ Finalize Changes Prior To Notice Run

May 2019

- ✓ Newspaper Publication of Protest and Appeal Procedures (Sec. 41.41 & 41.70b) & Taxpayer Remedies
- ✓ Newspaper Article for Notices Mailed
- ✓ Mailing of Real and BPP Value Notices
- ✓ Begin Informal Appeals
- ✓ BPP Rendition Extension Deadline on May 15th
- ✓ Memorial Day-MCAD Closed
- ✓ Statutory Deadline to File Appraisal Review Board Protest
- ✓ Chief Appraiser evaluation
- ✓ MCAD Board Approves Preliminary Budget

June 2019

- ✓ Chief Appraiser Submits Completed Appraisal Records To ARB
- ✓ ARB Hearings
- ✓ Appraisal Review Board Hearings Begin
- ✓ Submit Proposed Budget to Entities
- ✓ Attend Entity Board Meetings/Commissioners' Court to Answer Questions Regarding Proposed Budget
- ✓ Taxing Unit's Quarterly Payment Due. Sec. 6.06
- ✓ Newspaper Publication on Notice of Hearing on Budget (Sec. 6.062)

July 2019

- ✓ ARB Hearings
- ✓ Appraisal Review Board (ARB) Approves Appraisal Records to Create Appraisal Roll
- ✓ July 4th Holiday-MCAD Closed
- ✓ Chief Appraiser Certifies Appraisal Roll to Taxing Units
- ✓ Public Hearing on Appraisal District Budget

August 2019

- ✓ System Rollover of Data Records To Begin New Appraisal Year
- ✓ Begin Appraisal Field Work 1/3 of County
- ✓ In House Ratio Study Review for Accuracy
- ✓ Texas Association of Appraisal Districts (TAAO) Annual Conference
- ✓ Deadline to file for Sept. 1st Inventory Value

September 2019

- ✓ Sept. 1 - Statutory Appraisal Date For Certain Inventory Properties. Sec.23.12
- ✓ Labor Day-District Closed
- ✓ Sept. 15 - Statutory Deadline for MCAD Board of Directors to Approve Budget Sec. 6.06
- ✓ Taxing unit's quarterly payment due. Sec. 6.06
- ✓ Create Tax Roll

October 2019

- ✓ Mail Tax Bills
- ✓ Columbus Day-MCAD Closed
- ✓ Comptrollers Annual Conference on Property Taxation-Austin TX

November 2019

- ✓ In House Ratio Study Review for Accuracy
- ✓ Appraiser In-House Review
- ✓ Employee Performance Reviews-Discussions with Staff
- ✓ Veteran's Day-MCAD Closed
- ✓ Thanksgiving Holiday-MCAD Closed
- ✓ Review & Return PTD Clerical Error Report for Property Value Study

December 2019

- ✓ Christmas Holiday - MCAD Closed
- ✓ Update guides
- ✓ Review ARB & BOD terms of office
- ✓ Taxing unit's quarterly payment due. Sec. 6.06

January 2020

- ✓ New Year's Day-MCAD Closed
- ✓ MCAD Board of Directors begin 2 year terms
- ✓ ARB begins 2-year term. Sec 6.41(e)
- ✓ Comptroller's MAPs Review of MCAD Begins
- ✓ ARB begins 2-year term. Sec. 6.41 (e)
- ✓ Jan. 1 - Statutory Appraisal Date for Most Categories of Taxable Property
- ✓ Newspaper Publication on Renditions, HS, AG, Deferrals, & Disabled Veterans
- ✓ Mail Business Personal Property Rendition Forms
- ✓ In House Ratio Study Review for Accuracy
- ✓ Martin Luther King Day-MCAD Closed
- ✓ Mail Applications That Require Annual Updates
- ✓ Receive Property Value Study Results from Property Tax Division - Begin Appeals Preparations

February 2020

- ✓ Texas Association of Appraisal Districts (TAAD) Annual Conference
- ✓ President's Day-MCAD Closed
- ✓ Monthly Newspaper Article
- ✓ Begin Working Business Personal Property Renditions

March 2020

- ✓ Deadline to Submit Property Value Study Appeals Evidence to Comptroller
- ✓ Begin Preparation for Next Year's Budget
- ✓ In House Ratio Study Review for Accuracy
- ✓ Taxing Unit's Quarterly Payment Due. Sec. 6.06
- ✓ Monthly Newspaper Article

April 2020

- ✓ Submit Next Year's Preliminary Budget to MCAD Board
- ✓ Chief Appraiser Evaluation
- ✓ Review District Policies & Employee Benefits
- ✓ Monthly Newspaper Article
- ✓ Certify Estimate of Taxable Value to County, Schools & Municipalities (Sec. 26.01e)
- ✓ Ratio Study Review for Appraisal Notice Process
- ✓ Begin Application of Neighborhood Market Adjustments
- ✓ BPP Rendition Deadline on April 15th. Sec. 22.23 (a)
- ✓ Deadline to File Abatement, AG Application, and Wildlife Annual Update Form on April 30th
- ✓ Good Friday-MCAD Closed
- ✓ Process all Applications & Deeds
- ✓ Finalize Changes Prior To Notice Run

May 2020

- ✓ Newspaper Publication of Protest and Appeal Procedures (Sec. 41.41 & 41.70b) & Taxpayer Remedies
- ✓ Newspaper Article for Notices Mailed
- ✓ Mailing of Real and BPP Value Notices
- ✓ Begin Informal Appeals
- ✓ BPP Rendition Extension Deadline on May 15th
- ✓ Property Value Study Appeal Hearings-Austin TX
- ✓ Memorial Day-MCAD Closed
- ✓ MCAD Board Approves Preliminary Budget
- ✓ Statutory Deadline to File Appraisal Review Board Protest

June 2020

- ✓ Chief Appraiser Submits Completed Appraisal Records To ARB
- ✓ Appraisal Review Board Hearings Begin
- ✓ Submit Proposed Budget to Entities
- ✓ Taxing unit's quarterly payment due. Sec. 6.06
- ✓ Newspaper Publication on Notice of Hearing on Budget (Sec. 6.062)

July 2020

- ✓ Appraisal Review Board (ARB) Approves Appraisal Records to Create Appraisal Roll
- ✓ July 4th Holiday-MCAD Closed
- ✓ Chief Appraiser Certifies Appraisal Roll to Taxing Units
- ✓ Public Hearing on Next Year's Appraisal District Budget
- ✓ Chief Appraiser Prepares Reappraisal Plan

August 2020

- ✓ Begin Appraisal Field Work 1/3 of County
- ✓ System Rollover of Data Records To Begin New Appraisal Year
- ✓ In House Ratio Study Review for Accuracy
- ✓ Texas Association of Appraisal Districts (TAAO) Annual Conference
- ✓ Deadline to file for Sept. 1st Inventory Value

Appendix B: 2019-2020 Re-Appraisal Zones

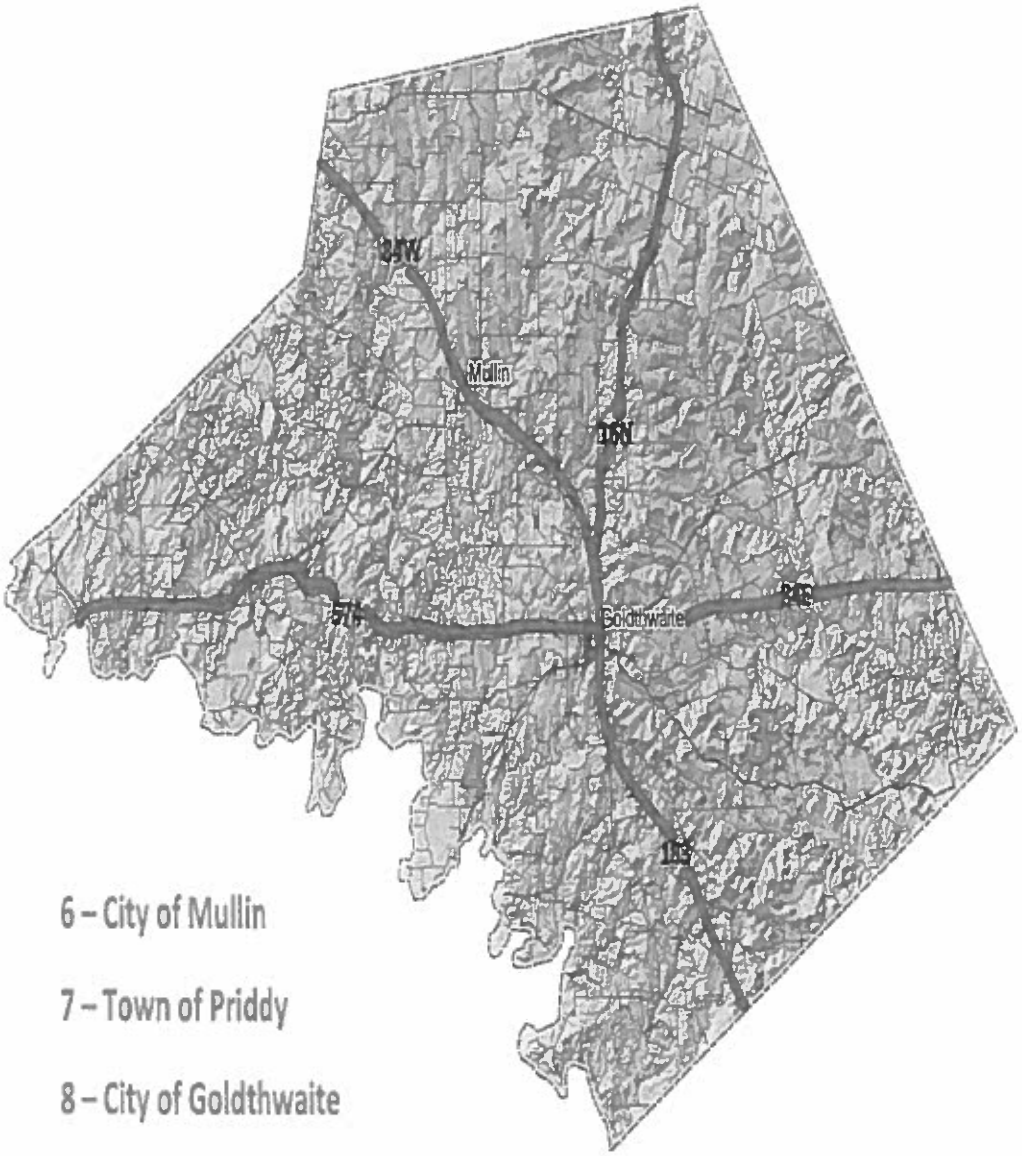
ZONE	DESCRIPTION
1	Hwy 84 West to Hwy 16 North
2	Hwy 16 North to Hwy 84 East
3	Hwy 84 East to Hwy 183 (including the Town of Star)
4	Hwy 183 to FM 574
5	FM 574 to Hwy 84 West
6	City of Mullin
7	Town of Priddy
8	City of Goldthwaite

In 2019, MCAD will reappraise 1/3 of the county. This is composed of Zones 4, and 5. The reappraisal process begins in August 2018 and continues through February 2019. This includes residential, commercial, personal and rural property. New construction will be picked up for the entire county.

For 2020, MCAD will reappraise approximately 1/3 of the county. This is composed of Zones 5, 6 and 8. The reappraisal process begins in August 2019 and continues through February 2020. This includes residential, commercial, personal and rural property. New construction will be picked up for the entire county.

The remaining zones will be reappraised in coming tax years on a rotation basis to ensure all property is reappraised at least once every three years.

Re-Appraisal Zones



6 – City of Mullin

7 – Town of Priddy

8 – City of Goldthwaite

STATE OF TEXAS

COUNTY OF MILLS

RESOLUTION ADOPTING 2019-2020 REAPPRAISAL PLAN

WHEREAS, Section 6.05(i) of the Property Tax Code requires a biennially developed written plan for the periodic reappraisal of all property according to Section 25.18; and

WHEREAS, A public hearing considering the proposed plan has been conducted; and

WHEREAS, Any needed amendments have been made to the plan;

THEREFORE, BE IT RESOLVED, the Board of Directors for the Mills Central Appraisal District has voted to approve and adopt the reappraisal plan for 2019-2020.

Upon adoption a copy of the reappraisal plan will be distributed to the presiding officer of the governing body of each taxing unit participating in the district and to the Texas Comptroller's Office within 60 days of the adoption date.

Adopted and signed this 14th day of August, 2018.

_____

Chairperson

_____

Vice-Chairperson

2019 Budget Summary
Mills County Appraisal District

INCOME	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
Tax Entity Payments	$ 387,312	$ 376,583	$ 366,363	$ 383,470
Interest Income	$ 921	$ 1,611	$ 1,020	$ 1,000
Miscellaneous Income	$ 4,104	$ 6,271	$ 2,100	$ 2,000
Total	$ 392,337	$ 384,465	$ 369,483	$ 386,470
EXPENSES				
Legal Notices	$ 1,460	$ 584	$ 1,200	$ 1,200
Appraisal Review Board	$ 999	$ 975	$ 3,500	$ 2,000
Audit	$ 5,000	$ 5,000	$ 6,000	$ 6,000
Building Expense				
Payment	$ 18,384	$ 18,606	$ 20,000	$ 20,000
Utilities	$ 10,045	$ 10,001	$ 11,000	$ 11,000
Insurance	$ 1,268	$ 1,016	$ 1,250	$ 1,250
Recurring Building Expense	$ 5,974	$ 2,182	$ 6,500	$ 6,500
Computer Equipment-Software	$ 25,459	$ 25,170	$ 25,500	$ 25,500
Website Hosting/Maint	$ -	$ -	$ -	$ 4,200
Computer Backup/Maint		$ 1,425		$ 5,700
Consulting	$ 8,848	$ 31,805	$ 12,000	$ 6,000
Dues and Subscriptions	$ 858	$ 1,143	$ 2,250	$ 3,550
Education	$ 6,901	$ 6,500	$ 5,000	$ 6,500
Equipment Purchased	$ 3,285	$ 6,675	$ 2,500	$ 2,500
Insurance, Misc.		$ 1,605	$ 550	$ 550
Legal Fees	$ 317	$ 408	$ 10,000	$ 10,000
Mapping	$ 5,861	$ 5,861	$ 13,500	$ 7,100
Appraisal Engineer / Services	$ 7,518	$ 16,750	$ 47,300	$ 54,000
Office Equipment-lease or rental	$ 4,176	$ 4,570	$ 4,500	$ 5,500
Personnel Costs				
Salaries	$ 148,733	$ 113,760	$ 125,000	$ 132,000
Social Sec./Med	$ 11,382	$ 8,705	$ 9,563	$ 10,090
Retirement	$ 5,951	$ 9,200	$ 11,250	$ 9,853
Health Ins	$ 32,580	$ 26,400	$ 30,600	$ 35,190
Workers Comp/Tx Emp Com	$ 1,066	$ 710	$ 1,200	$ 3,500
Postage-Mailing costs	$ 5,384	$ 5,900	$ 6,500	$ 6,500
Office Supplies	$ 3,029	$ 3,800	$ 4,500	$ 4,000
Vehicle Expense				
Truck Payment	$ 5,116	$ 4,181	$ -	$ -
Fuel, Repairs and Maintenance	$ 2,370	$ 870	$ 2,500	$ 1,500
Insurance	$ 500	$ 465	$ 500	$ 500
Office Equip Repair	$ 398	$ 11	$ 200	$ 200
Travel		$ 148	$ 2,000	$ 2,000
Security	$ -	$ -	$ -	$ 14,000
Misc.-Contengency	$ 902	$ 195	$ -	$ -
Total	$ 323,764	$ 314,621	$ 366,363	$ 398,383
Original Budget	$ 387,312	$ 376,683	$ 366,363	$ 398,383

Position	Salary	Social Sec/MC	Retirement	Health Ins.	Workers Comp/ Texas Emp Commission
Chief Appraiser	$ 51,990	$ 3,977	$ 3,884	$ 11,730	$ 1,350
Collections Director	$ 43,560	$ 3,332	$ 3,254	$ 11,730	$ 1,150
Asst Collector/BPP	$ 36,350	$ 2,781	$ 2,715	$ 11,730	$ 1,000
Total	$ 131,900	$ 10,090	$ 9,853	$ 35,190	$ 3,500

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Legal Notices	$ 1,460	$ 584	$ 1,200	$ 1,200

The District is required to publish various things in the local newspaper notifying taxpayers of their rights.

	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
Appraisal Review Board	999	975	3500	2000

The appraisal review board is a group of citizens who hear protests of property owners. They are appointed by the Board of Directors for two year terms and are paid $75 per day of service. In addition, they are required by state law to attend training sessions for which they are paid per diem and travel costs. Due to the increase in values we will annticipate a rise in the number of hearings.

Audit	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	$ 5,000	$ 5,000	$ 6,000	$ 6,000

The District is required by law to undergo an annual audit. The completed audit is provided to all the tax units participating in the District.

Building Payment	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	$ 18,384	$ 18,606	$ 20,000	$ 20,000

The District owns the office building where it resides. The note is financed with Mills County State Bank. Unless the Board decides to pay the note early, the building will be paid off in 2022. The current balance as of 5/1/18 is $66,361.

Utilities	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	10045	10001	11000	11000

This account includes expenditures for electricity, telephone, and water. Increase due to monthly data fee for iPad used for appraisal.

Insurance	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	$ 1,268	$ 1,016	$ 1,250	$ 1,250

The District building and contents are insured with the Texas Municipal League Joint Insurance program.

Recurring Building Expense	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	$ 5,974	$ 2,182	$ 6,500	$ 6,500

This account covers cleaning of the building and building supplies and minor repairs.

Computer Equipment-Software	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	25459	25170	25500	25500

Southwest Data is a state-wide software provider for appraisal districts and tax collections offices. The software calculates and produces appraisal values for each parcel using what is called a Computer Assisted Mass Appraisal Software system. The collections system is integrated into the appraisal system and receives tax payments and distributes funds to the tax units. Includes yearly Quickbooks update.

Website Hosting/Maint	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	0	0	0	4200

This account covers the cost of website hosting, maintanence, protest hosting, availability of online maps, and publication of current information required by The Comptroller.

Computer Backup/Maint	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	0	0	0	5700

Changing line allocation from Mapping to Computer Backup / Maint.

Consulting	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	8848	31805	12000	6000

The continued amount for 2018 is to assist Ms. McCarn in the chief appraiser duties and also to serve as the Registered Tax Assessor for the district as required by the Texas Department of Licensing and Regulation. When Ms. McCarn receives the RTA license, Mr. Petree will no longer be needed.

Dues and Subscriptions	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	858	1143	2250	3550

This account covers membership in professional organizations and pays license fees for the registrants in the office. We plan to join a MLS service to help the district with gaining sells informaiton.

Education	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	6901	6500	5000	6500

This account covers the cost of tuition, travel, and per diem costs for employees to attend required schooling. Codi will need to attend collection courses to earn the RTA designation required to be a collector.

	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
Equipment Purchased	3285	6675	2500	2500

This account is to pay for the replacement of calculators, computers, or other office equipment as needed.

	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
Insurance, Misc.	0	1605	550	550

This covers insurance for bonds and errors and omissions insurance

Legal Fees	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	317	408	10000	10000

This account is to pay for litigation costs. We have one lawsuit that will likely go to trial in 2019 as well as paying the cost of a fee appraiser to be an expert witness in the case.

Mapping	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	5861	5861	13500	7100

The District is required by the Methods and Procedures audit to develop and maintain a set of accurate maps of the district showing ownership and other pertinent information. In 2015 the original setting up of the maps occurred. We are now in a maintenance phase with the BIS doing regular updates of splits and combines of land recorded in the sales information from the county clerk.

Appraisal Engineer / Services	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	7518	16750	47300	54000

This account covers the professional appraisal of utilities, pipelines, and minerals in prior years. The company performing the appraisals is Pritchard & Abbott, a state-wide appraisal company specializing in these type properties. For 2019, the increase is due to one new wind farm and the possibility of another. This account also covers the continued work of Western Valuation to appraise the real estate in the county.

Office Equipment-lease or rental	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	4176	4570	4500	5500

This covers the lease of the high speed copier used for collections and appraisal for larger jobs such as printing notices and bills. For 2019, the increase is due to printing being done in office.

Salaries	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	113760	113760	125000	132000

This covers the salaries of the three people in the office. If the Board decides to hire another appraiser as an employee, most of the money from Appraisal Services will transfer to this account. The increases in salary salary are in compliance with Board policies for longevity and education milestones.

Social Sec./Med	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	11382	8705	9562.5	10090

This accounts funds the appraisal district part of social security and medicare tax. The amounts have reduced due to a smaller number of employees.

Retirement	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	5951	11250	11250	9853

The District provides a retirement plan through the Texas County and District Retirement System. The increase in 2016 was due to a higher funding level provided by the District for employees. The amount is down for 2019 due to fewer employees.

Health Ins	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	32580	26400	30600	35190

This account funds a health care program for the three employees. With the uncertainty of the health care industry, this amount reflects current spending plus 15%. Different amounts are paid for each employee, but for budgeting purposes, they are averaged.

Workers Comp/Tx Emp Com	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	1066	710	$ 1,200	3500

Worker's Comp Insurance if provided through the Texas Municipal League. Our rates may go down if the District does not have field appraisers that regularly go out. This also includes the Texas Emp. Commission.

Postage-Mailing costs	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	5384	5900	6500	6500

This covers postage costs for the mailing of notices and tax bills

Office Supplies	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	3029	3800	4500	4000

This account pays for copy and printing paper, pens, clips, and other office supplies.

Truck Payment	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	$ 5,116	$ 4,181	$ -	$ -

The District truck was paid off in 2017.

Fuel, Repairs and Maintenance	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	2370	870	2500	1500

This account pays for fuel, oil changes, tires, and any other maintenance on the truck. For 2019, the change in this account is due to not using as much for full time appraisal, truck is still used for BPP appraisals and education travel.

Insurance	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	500	465	500	500

The truck is insured through the Texas Municipal League which offers very low prices for insurance to government entities.

Office Equip Repair	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	398	11	200	200

This account provides repairs for office equipment as needed.

Travel	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	0	148	2000	2000

Some travel was budgeted this year outside of education. Most of the travel for 2018 will be within the education line item.

Security	$ -	$ -	$ -	$ 14,000

This is a one time expence to update office security as recommended by Sheriff.

Misc.-Contengency	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
	902	195	0	0

This line is used for misc expenses.

2019 Budget Allocation-Mills County Appraisal District

Tax Unit	Tax Billed-Mills CAD	Percent Allocated	Budget Allocated
Mills County	$ 3,211,668	0.3032	$ 120,783.56
Mills R&B	$ 525,296	0.0496	$ 19,755.20
Goldthwaite ISD	$ 5,252,629	0.4959	$ 197,539.49
Mullin ISD	$ 825,117	0.0779	$ 31,030.77
Priddy ISD	$ 222,392	0.0210	$ 8,363.65
Lometa ISD	$ 444,729	0.0420	$ 16,725.27
Hamilton ISD	$ 15,997	0.0015	$ 601.62
Brooksmith ISD	$ 38,488	0.0036	$ 1,447.45
Zephyr ISD	$ 47,932	0.0045	$ 1,802.62
Comanche	$ 824	0.0001	$ 30.99
City of Mullin	$ 8,040	0.0008	$ 302.38
Total Budget	$ 10,593,112	100	$ 398,383.00

For tax units that have overlapping property, use the value in Mills times their adopted tax rate to estimate the levy appropriate for assessing their portion of budget.

MILLS CENTRAL APPRAISAL DISTRICT
BOARD OF DIRECTORS MEETING
JULY 24, 2018

1. CALL TO ORDER
Meeting was called to order at 5:31 p.m. by Bud West.
Keryn McMahan arrived at 5:35 and conducted the meeting going forward.

2. OPENING PRAYER
Prayer was given by Gary Daniel.

3. ROLL CALL/CERTIFICATION OF QUORUM
Board members present were: Keryn McMahan, Gary Daniel, J C Mason, Bud West and Jim Runyan. Staff members present were: Chief Appraiser, Codi McCarn, and Carolyn Knauth. Quorum was certified by Keryn McMahan.

4. AUDIENCE WITH INDIVIDUALS OR COMMITTEES.
There was no individual or committee requesting to speak.

5. BUDGET WORKSHOP.
The Board discussed each line item on the budget. The only change made was the Appraisal Review Board item. That amount was lowered by $1500. Bringing the total budget to $398,383. The board also discussed the security issues within the office. It was decided the project should be opened up for bids and the work should be started before the end of the year. If the work is started prior to January 1st. the funds would be taken out of the Certificate of Deposit. The funds would be added back to the CD using the "security" line item included in the 2019 Budget.

6. CONSIDER AND ACT ON THE "PROPOSED" BUDGET FOR 2019.
The motion was made by Gary Daniel to reduce the Appraisal Review Board line item to $2000 and to move forward with the security updates using funds from the Certificate of Deposit if the project is started prior to January 1st. The CD will be reimbursed with the 2019 Budget "security" line item. The motion was seconded by Bud West. The motion carried unanimously.

7. CLOSED SESSION.
The board did not enter into closed session.

8. TAKE ACTION ON ITEMS CONSIDERED IN CLOSED SESSION
No action required.

9. ADJOURNMENT.
Motion was made at 6:45 by Jim Runyan to adjourn. Motion was seconded by Michael Medina. All approved.

_____
Chairman

_____
Date

_____
Vice-Chairman

Mills County Appraisal District
Financial Report 07/31/2018

		Actual	Budgeted	Balance	% Spent
Income					
	Tax Entities	$ 281,975.94	$ 366,363.00	$ 84,387.06	0.77
	Interest on CD		$ 500.00	$ 500.00	0.00
	Interest on Checking	$ 816.32	$ 500.00	$ (316.32)	1.63
	Interest on Collections	$ 141.67	$ 500.00	$ 358.33	0.28
	Interest on VIT	$ 35.49	$ 20.00	$ (15.49)	1.77
	Miscellaneous Income	$ 124.08	$ 100.00	$ (24.08)	1.24
	Tax Certificates	$ 4,250.00	$ 2,000.00	$ (2,250.00)	2.13
		$ 287,343.50	$ 369,983.00	$ 82,639.50	0.78
Expenses					
	Appraisal Review Board	$ 1,505.89	$ 3,500.00	$ 1,994.11	0.43
	Legal Notices	$ 458.50	$ 1,200.00	$ 741.50	0.38
	Audit	$ 5,250.00	$ 6,000.00	$ 750.00	0.88
	Building Expense				
	Payment	$ 14,336.64	$ 20,000.00	$ 5,663.36	0.72
	Utilities	$ 6,190.34	$ 11,000.00	$ 4,809.66	0.56
	Insurance		$ 1,250.00	$ 1,250.00	0.00
	Recurring Building Exense	$ 1,357.48	$ 6,500.00	$ 5,142.52	0.21
	Software Support / Technology	$ 17,907.49	$ 25,500.00	$ 7,592.51	0.70
	Consulting	$ 7,000.00	$ 12,000.00	$ 5,000.00	0.58
	Dues and Subscriptions	$ 335.10	$ 2,250.00	$ 1,914.90	0.15
	Education	$ 1,277.33	$ 5,000.00	$ 3,722.67	0.26
	Equipment Purchased		$ 2,500.00	$ 2,500.00	0.00
	Insurance, Misc	$ 175.19	$ 550.00	$ 374.81	0.32
	Legal Fees	$ 2,153.66	$ 10,000.00	$ 7,846.34	0.22
	Mapping	$ 6,720.75	$ 13,500.00	$ 6,779.25	0.50
	Appraisal Engineer/Services	$ 33,750.00	$ 47,300.00	$ 13,550.00	0.71
	Office Equipment Leased	$ 2,682.58	$ 4,500.00	$ 1,817.42	0.60
	Personnel Costs				
	Salaries	$ 72,916.62	$ 125,000.00	$ 52,083.38	0.58
	Social Sec./Medicare	$ 5,578.12	$ 9,563.00	$ 3,984.88	0.58
	Retirement	$ 5,592.71	$ 11,250.00	$ 5,657.29	0.50
	Health Insurance	$ 17,141.63	$ 30,600.00	$ 13,458.37	0.56
	Workers Comp Ins	$ (333.75)	$ 1,200.00	$ 1,533.75	-0.28
	Postage-Mailing	$ 3,405.25	$ 6,500.00	$ 3,094.75	0.52
	Ofiice Supplies	$ 2,581.66	$ 4,500.00	$ 1,918.34	0.57
	Vehicle Expense				
	Fuel, Repairs, Maint.	$ 151.98	$ 2,500.00	$ 2,348.02	0.06
	Insurance	$ -	$ 500.00	$ 500.00	0.00
	Office Equipment Repair		$ 200.00	$ 200.00	0.00
	Travel		$ 2,000.00	$ 2,000.00	0.00
	Misc. Exp	$ 67.50		$ (67.50)	
		$ 208,202.67	$ 366,363.00	$ 158,160.33	0.57

Mills Central Appraisal District
Profit & Loss
January through July 2018

		Jan - Jul 18
Income		
Entity Payments		281,975.94
Interest on Checking		816.32
Interest on Collection		141.67
Interest on VIT		35.49
Miscellaneous Income		124.08
Tax Certificates		4,250.00
Total Income		287,343.50
Gross Profit		287,343.50
Expense		
Appraisal Consultants		7,000.00
Appraisal Engineer		15,250.00
Appraisal Review Board		1,505.89
Appraisal Services		18,500.00
Audit		5,250.00
Building Loan Interest Expense		2,097.48
Building Loan Principle Paid		12,239.16
Building Maintenance		1,357.48
Copier Lease		2,682.58
Deeds		200.10
Dues & Memberships		135.00
Education		
Classes	725.00	
Hotel	429.11	
Per Diem	123.22	
Total Education		1,277.33
Employee Vision Insurance		375.48
Employer Health Insurance		16,766.15
Employer Payroll Expense		
Life Insurance	104.19	
Retirement	5,592.71	
Social Security/Medicare	5,578.12	
Texas Employment Commission	31.25	
Workman's Comp. Ins	-365.00	
Total Employer Payroll Expense		10,941.27
Insurance		
Bonds	71.00	
Total Insurance		71.00
Legal Notices & Ads		458.50
Legal Services		2,153.66
Map Upgrades		6,720.75
Misc. Fees		67.50
Office Supplies		2,581.66
Postage		3,405.25
Salary Chief Appraiser		28,000.00
Salary Office Manager		24,500.00
Salary RTC		20,416.62
Software Support/Maintenance		17,410.00
Technology		497.49
Utilities		
Electric/Sewer/Water	2,403.26	
Telephone	3,787.08	
Total Utilities		6,190.34

Mills Central Appraisal District
Profit & Loss
January through July 2018

	Jan - Jul 18	
Vehicle Expense		
Gasoline/Oil	129.48	
Repairs	22.50	
Total Vehicle Expense		151.98
Total Expense		208,202.67
Net Income		79,140.83

Mills Central Appraisal District

8/10/2018 9:29 AM

Register: Cash in Bank Office

From 07/01/2018 through 07/31/2018

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/02/2018	eft	TEXAS COUNTY &...	-split-	617	1,537.50	X		165,482.70
07/03/2018	E-pay	United States Treasury	-split-	75-1703911 Q...	2,353.76	X		163,128.94
07/05/2018	eft	TEXAS WORKFOR...	-split-	99-881748-0	4.50	X		163,124.44
07/06/2018			Miscellaneous Income	Deposit		X	10.60	163,135.04
07/06/2018			Tax Certificates	Deposit		X	30.00	163,165.04
07/09/2018			Tax Certificates	Deposit		X	110.00	163,275.04
07/09/2018			Tax Certificates	Deposit		X	40.00	163,315.04
07/12/2018	12317	A T & T	Accounts Payable	JUNE STATE...	78.80	X		163,236.24
07/12/2018	12318	AMERITAS LIFE I...	Accounts Payable	JULY PREMI...	53.64	X		163,182.60
07/12/2018	12319	CENTRAL TEXAS ...	Accounts Payable	JUNE STATE...	187.15	X		162,995.45
07/12/2018	12320	CITY OF GOLDTH...	Accounts Payable	5-18-18 THRU...	412.84	X		162,582.61
07/12/2018	12321	FRONTIER COMM...	Accounts Payable	JUNE STATE...	193.53	X		162,389.08
07/12/2018	12322	GINGER SPIES	Accounts Payable	ARB MEETIN...	300.00	X		162,089.08
07/12/2018	12323	HARGROVE & EV...	Accounts Payable	Invoice #27501...	114.00	X		161,975.08
07/12/2018	12324	JONATHON WILLI...	Accounts Payable	ARB MEETIN...	300.00	X		161,675.08
07/12/2018	12325	LAURA K. WILSON	Accounts Payable	ARB MEETIN...	300.00	X		161,375.08
07/12/2018	12326	MILLS COUNTY DI...	Accounts Payable	JUNE DEED I...	40.00	X		161,335.08
07/12/2018	12327	MILLS COUNTY S...	Accounts Payable	BUILDING PA...	4,778.88	X		156,556.20
07/12/2018	12328	WESTERN VALUA...	Accounts Payable	4th PYMT ON ...	9,250.00	X		147,306.20
07/12/2018	12329	XEROX CORPORA...	Accounts Payable	JUNE INVOICE	385.34	X		146,920.86
07/12/2018			Tax Certificates	Deposit		X	10.00	146,930.86
07/15/2018	12330	Carolyn H Knauth	-split-		1,311.36	X		145,619.50
07/15/2018	12331	Codi A McCarn	-split-		1,422.59	X		144,196.91
07/15/2018	12332	Monica S Eicher	-split-		1,183.41	X		143,013.50
07/16/2018			Entity Payments	Deposit		X	138.32	143,151.82
07/18/2018			Tax Certificates	Deposit		X	10.00	143,161.82
07/19/2018	12333	CARD SERVICES	Accounts Payable	JUNE STATE...	865.06	X		142,296.76
07/19/2018	12334	PITNEY BOWES P...	Accounts Payable	JUNE STATE...	131.25			142,165.51
07/25/2018			Tax Certificates	Deposit		X	30.00	142,195.51
07/25/2018			Miscellaneous Income	Deposit		X	35.00	142,230.51
07/25/2018			Tax Certificates	Deposit		X	10.00	142,240.51
07/27/2018			Tax Certificates	Deposit		X	10.00	142,250.51
07/30/2018	12335	ADVANTAGE OFFI...	Accounts Payable	OFFICE SUPP...	80.65			142,169.86
07/30/2018	12336	BLUE CROSS BLU...	Accounts Payable	AUGUST PRE...	2,387.55			139,782.31
07/30/2018	12337	HOLLYANN WRIG...	Accounts Payable	July Office Cle...	120.00			139,662.31
07/30/2018	12338	SOUTHWEST DAT...	Accounts Payable	AUGUST MO...	1,820.00			137,842.31
07/30/2018	12339	WEST CENTRAL ...	Accounts Payable	JULY STATE...	47.49			137,794.82
07/30/2018	12343	FRONTIER COMM...	Accounts Payable	JULY BILLIN...	195.39			137,599.43
07/31/2018	12340	Carolyn H Knauth	-split-		1,311.37	X		136,288.06
07/31/2018	12341	Codi A McCarn	-split-		1,422.59	X		134,865.47

Mills Central Appraisal District

8/10/2018 9:29 AM

Register: Cash in Bank Office

From 07/01/2018 through 07/31/2018

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/31/2018	12342	Monica S Eicher	-split-		1,183.41	X		133,682.06
07/31/2018			Miscellaneous Income	Deposit		X	1.13	133,683.19
07/31/2018			Miscellaneous Income	Deposit		X	35.00	133,718.19
07/31/2018			Interest on Checking	Interest		X	32.30	133,750.49

MILLS CENTRAL APPRAISAL DISTRICT
JULY 2018

SUITS FILED	YEARS DUE	TAXES	FILED	STATUS	ENTITY
REAL PROPERTY					
PARRISH, SHAWN & TANJI	2016-2017	$ 7,793.98	Nov. Filed	Bankruptcy	G'WAITE ISD
PEREZ, JOY	2016-2017	$ 892.69	April Filed	served	PRIDDY ISD
DUKE, GARY & BRENDA	2016-2017	$ 2,695.10	April Filed	title	G'WAITE ISD
COTA, EARNEST E. ETAL	2012,2013,15-17	$ 4,108.53	April Filed	served	MULLIN ISD
SHIPMAN, W O LIVING TRUST	2017	$ 378.43	April Filed	paying	G'WAITE CISD
UNITED STATES INVENTION CORP	2016-2017	$ 1,783.68	Nov '17 Filed	order title	MULLIN ISD
VALENCIA, ARTHUR	2017	$ 5,012.52	July '16 Filed	reposting	G'WAITE CISD
KOHO, CHERYLL ANN	2016-2017	$ 2,375.99	March Filed	agreement	G'WAITE CISD
ESPINOZA, JOSE J.	2011-2015	$ 107,163.15	March Filed	served	G'WAITE CISD
HUNT, DAMON E.	2017	$ 494.35	March Filed	paying	G'WAITE CISD
MORRIS, EDITH A.	2016-2017	$ 2,186.14	March Filed	agreement	G'WAITE CISD
PAFFORD, DARREN G.	2017	$ 3,016.35	March Filed	agreement	G'WAITE CISD
WEAVER, MICHAEL	2016-2017	$ 2,991.92	March Filed	re-served	G'WAITE CISD
BALENCIA JR., HENRY	2016-2017	$ 2,235.80	Nov. Filed	title received	G'WAITE ISD
GONZALEZ, MARIA & JAVIER	2017	$ 399.58	Nov. Filed	title received	G'WAITE ISD
SHELTON, RICKY	2017	$ 949.68	Nov. Filed	title received	MULLIN ISD
HIGGINBOTHAM, JASON	2016-2017	$ 4,065.93	Nov. File	title	G'WAITE CISD
		$ 148,543.82			

served--suit papers have been delivered to property owner
title received-- title just received and working toward being in the next trial setting for judgement
title-- title search is being done, working on getting the title
citatation--a citation is to be served/has been served
agreement-- signed payment agreement on file
defaultagre-- default agreement, payments were not made as scheduled
reposting-- found a lien holder that passed away and 4 kids of interest. Must add the 4 kids and then do a site by posting. (adding to suit)
paying-- making payments without a formal signed agreement
re-served-- suit papers delivered but returned for a reason. This property owner was re-served due to a obtaining a new address.

8/10/2018

MILLS CENTRAL APPRAISAL DISTRICT
JUly 2018

SUITS FILED	YEARS DUE	TAXES	STATUS	ENTITY
REAL PROPERTY JUDGEMENTS:				
*GARZA, GERARDO	2015-2017	$ 2,116.78	Judgement	G'WAITE CISD
*FLORENCE, JOEL	2013-2017	$ 665.65	Judgement	MULLIN ISD
*PLISKA, SCOTT & HISLE, CELENA	2015-2017	$ 2,335.16	Judgement	G'WAITE CISD
*FACUNDO, JOSE	2016-2017	$ 732.61	Judgement	G'WAITE CISD
*ALLDREDGE, JAMES/GEORGE	2017	$ 518.80	Judgement	G'WAITE CISD
HICKS, WALTER P.	2017	$ 1,930.83	Judgement	BROOKESMITH
*AGUILAR, CLARA	2017	$ 343.54	Judgement	G'WAITE CISD
GUTIERREZ, RAYMON JR	2003-2005	$ 1,855.75	AJ/UNCOLLECT	PRIDDY ISD
SNODGRASS, RAYMOND	2002-2003	$ 1,886.89	AJ/UNCOLLECT	G'WAITE CISD
		$ 11,653.40		
PERSONAL PROPERTY JUDGEMENTS:				
COMBS-LANGLEY, CATHY S	2009-2011	$827.05	AJ	G'WAITE CISD
REEVES, BILLY	2010-2012	$ 1,002.62	uncollectible	G'WAITE CISD
KFW	2009-2010	$ 941.68	uncollectible	G'WAITE CISD
		$ 2,771.35		

ADDITIONAL INFO:

** Set for tax sale on September 4

8/10/2018

YTD SUMMARY REPORT JULY 2018
ALL ENTITIES

PRINT DATE 8/9/2018 9:38:06
PAGE COUNT 1

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	8,707,957.47	(272,717.28)	522.66	8,435,762.85	8,308,223.83	8,314,421.66	46,667.73	13,882.24	127,539.02	8,308,223.83	127,970.60	8,314,421.66
2016	4,897,342.97	(215,579.69)	1,485.68	4,683,248.96	4,667,068.03	4,671,397.38	63,592.97	32,979.72	16,180.93	4,667,068.03	16,282.14	4,671,397.38
2015	63,909.86	543.25	15,323.17	79,776.28	60,357.47	60,640.52	15,842.49	14,238.41	19,418.81	60,357.47	19,437.95	60,640.52
2014	34,548.45	(520.87)	14,523.48	48,551.06	31,072.03	31,140.62	11,420.02	8,262.84	17,479.03	31,072.03	17,482.41	31,140.62
2013	6,092.81	(545.99)	18,146.44	23,693.26	6,244.47	6,301.57	1,980.82	1,107.17	17,448.79	6,244.47	17,448.79	6,301.57
2012	3,745.92	(286.31)	17,329.39	20,789.00	4,135.43	4,135.43	1,399.71	683.56	16,653.57	4,135.43	16,667.44	4,135.43
2011	2,864.29	0.00	16,367.85	19,232.14	1,402.89	1,425.00	1,117.40	506.06	17,829.25	1,402.89	17,859.68	1,425.00
2010	2,985.81	0.00	0.00	2,985.81	873.69	952.26	858.81	362.22	2,112.12	873.69	2,141.19	952.26
2009	2,414.45	0.00	0.00	2,414.45	1,277.52	1,277.52	1,266.49	486.15	1,136.93	1,277.52	1,136.93	1,277.52
2008	1,649.84	(4.51)	0.00	1,645.33	947.48	947.48	1,083.31	406.16	697.85	947.48	697.85	947.48
2007	910.99	(84.68)	0.00	826.31	826.31	830.17	1,051.81	376.38	0.00	826.31	0.00	830.17
2006	860.81	(537.45)	0.00	323.36	255.18	255.18	357.61	122.55	68.18	255.18	68.18	255.18
2005	669.72	(77.41)	0.00	592.31	210.11	210.11	319.26	79.42	382.20	210.11	382.20	210.11
2004	539.40	(77.21)	0.00	462.19	204.17	204.17	334.76	80.83	258.02	204.17	258.02	204.17
2003	516.92	0.00	0.00	516.92	157.13	157.13	274.36	64.72	359.79	157.13	359.79	157.13
2002	526.65	(137.07)	0.00	389.58	108.64	108.64	202.08	46.61	280.94	108.64	280.94	108.64
2001	9.05	0.00	0.00	9.05	0.00	0.00	0.00	0.00	9.05	0.00	9.05	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	398.51	0.00	0.00	398.51	0.00	0.00	0.00	0.00	398.51	0.00	398.51	0.00
1993	429.96	0.00	0.00	429.96	0.00	0.00	0.00	0.00	429.96	0.00	429.96	0.00
1992(PRIOR)	947.64	0.00	0.00	947.64	0.00	0.00	0.00	0.00	947.64	0.00	947.64	0.00
	13,729,321.52	(490,025.22)	83,698.67	13,322,994.97	13,083,364.38	13,094,404.84	147,769.63	73,685.04	239,630.59	13,083,364.38	240,259.27	13,094,404.84

RATE SUMMARY INFORMATION

M&O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8,707,957.47	(272,717.28)	522.66	8,435,762.85	8,308,223.83	46,667.73	13,882.24	127,539.02	8,308,223.83

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5,021,364.05	(217,307.94)	83,176.01	4,887,232.12	4,775,140.55	101,101.90	59,802.80	112,091.57	4,775,140.55

PERCENT COLLECTED ORIGINAL ROLL = 95.410%
ADJUSTED ROLL= 98.488%

98.28%

YTD SUMMARY REPORT JULY 2018

CMU-CT MULLIN

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	8,040.31	(77.06)	0.00	7,963.25	7,211.93	7,213.20	129.86	27.96	751.32	7,211.93	753.13	7,213.20
2016	4,963.11	0.00	0.00	4,963.11	4,898.85	4,906.98	230.38	138.52	64.26	4,898.85	64.75	4,906.98
2015	88.45	0.00	0.00	88.45	83.70	83.70	20.50	15.88	4.75	83.70	5.23	83.70
2014	34.42	0.00	0.00	34.42	33.10	33.84	13.49	9.46	1.32	33.10	1.45	33.84
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	21.96	0.00	0.00	21.96	0.00	0.00	0.00	0.00	21.96	0.00	21.96	0.00
2011	39.01	0.00	0.00	39.01	0.00	0.00	0.00	0.00	39.01	0.00	39.37	0.00
2010	78.44	0.00	0.00	78.44	0.00	0.00	0.00	0.00	78.44	0.00	78.77	0.00
2009	40.18	0.00	0.00	40.18	0.00	0.00	0.00	0.00	40.18	0.00	40.18	0.00
2008	35.21	0.00	0.00	35.21	0.00	0.00	0.00	0.00	35.21	0.00	35.21	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	27.55	(27.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	3.27	(3.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	3.45	(3.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13,375.36	(111.33)	0.00	13,264.03	12,227.58	12,237.72	394.23	191.82	1,036.45	12,227.58	1,040.05	12,237.72

RATE SUMMARY INFORMATION

M&O	13,375.36	(111.33)	0.00	13,264.03	12,227.58	394.23	191.82	1,036.45	12,227.58
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	8,040.31	(77.06)	0.00	7,963.25	7,211.93	129.86	27.96	751.32	7,211.93
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8,040.31	(77.06)	0.00	7,963.25	7,211.93	129.86	27.96	751.32	7,211.93

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	5,335.05	(34.27)	0.00	5,300.78	5,015.65	264.37	163.86	285.13	5,015.65
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5,335.05	(34.27)	0.00	5,300.78	5,015.65	264.37	163.86	285.13	5,015.65

PERCENT COLLECTED ORIGINAL ROLL = 89.697%
ADJUSTED ROLL= 90.565% 90.844%

YTD SUMMARY REPORT JULY 2018

GM-MILLS CO

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	3,211,616.32	(3,799.09)	179.95	3,207,997.18	3,157,667.40	3,159,610.70	17,230.46	5,082.85	50,329.78	3,157,667.40	50,464.41	3,159,610.70
2016	2,063,696.26	(31.00)	517.24	2,064,182.50	2,057,885.64	2,059,394.37	25,595.83	12,809.60	6,296.86	2,057,885.64	6,331.87	2,059,394.37
2015	24,878.88	(32.05)	5,289.59	30,136.42	22,666.80	22,764.84	5,988.09	5,337.87	7,469.62	22,666.80	7,476.21	22,764.84
2014	8,640.11	(179.80)	5,020.76	13,481.07	7,170.76	7,194.26	2,674.86	1,886.96	6,310.31	7,170.76	6,311.44	7,194.26
2013	2,485.26	(239.55)	5,542.11	7,787.82	2,070.26	2,087.70	715.65	394.69	5,717.56	2,070.26	5,717.56	2,087.70
2012	1,635.73	(96.49)	5,831.78	7,371.02	1,560.90	1,560.90	566.17	275.93	5,810.12	1,560.90	5,814.79	1,560.90
2011	1,070.02	0.00	5,531.75	6,601.77	505.93	513.40	403.79	182.32	6,095.84	505.93	6,106.06	513.40
2010	1,177.37	0.00	0.00	1,177.37	316.29	342.33	310.55	130.57	861.08	316.29	870.66	342.33
2009	842.59	0.00	0.00	842.59	445.21	445.21	443.79	170.33	397.38	445.21	397.38	445.21
2008	569.96	(1.41)	0.00	568.55	322.64	322.64	370.47	138.61	245.91	322.64	245.91	322.64
2007	302.90	(24.42)	0.00	278.48	278.48	279.75	356.91	127.33	0.00	278.48	0.00	279.75
2006	270.01	(140.44)	0.00	129.57	110.27	110.27	156.40	53.33	19.30	110.27	19.30	110.27
2005	258.77	(18.69)	0.00	240.08	89.11	89.11	137.20	33.95	150.97	89.11	150.97	89.11
2004	227.28	(19.07)	0.00	208.21	87.46	87.46	145.15	34.89	120.75	87.46	120.75	87.46
2003	151.33	0.00	0.00	151.33	42.43	42.43	74.28	17.50	108.90	42.43	108.90	42.43
2002	136.90	(35.63)	0.00	101.27	28.24	28.24	52.53	12.12	73.03	28.24	73.03	28.24
2001	2.40	0.00	0.00	2.40	0.00	0.00	0.00	0.00	2.40	0.00	2.40	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	207.63	0.00	0.00	207.63	0.00	0.00	0.00	0.00	207.63	0.00	207.63	0.00
1993	213.30	0.00	0.00	213.30	0.00	0.00	0.00	0.00	213.30	0.00	213.30	0.00
1992(PRIOR)	458.34	0.00	0.00	458.34	0.00	0.00	0.00	0.00	458.34	0.00	458.34	0.00
	5,318,841.36	(4,617.64)	27,913.18	5,342,136.90	5,251,247.82	5,254,873.61	55,222.13	26,688.85	90,889.08	5,251,247.82	91,090.91	5,254,873.61
RATE SUMMARY INFORMATION												
M&O	4,456,796.75	(3,951.39)	25,370.01	4,478,215.34	4,399,683.06		46,900.84	22,702.17	78,532.30	4,399,683.06		
I&S	861,978.59	(666.25)	2,543.17	863,855.54	851,564.76		8,321.29	3,986.68	12,290.76	851,564.76		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	2,688,186.45	(3,179.91)	150.62	2,685,157.16	2,643,030.14		14,422.24	4,254.45	42,127.02	2,643,030.14		
I&S	523,429.87	(619.18)	29.33	522,840.02	514,637.26		2,808.22	828.40	8,202.76	514,637.26		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3,211,616.32	(3,799.09)	179.95	3,207,997.18	3,157,667.40		17,230.46	5,082.85	50,329.78	3,157,667.40		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	1,768,610.30	(771.48)	25,219.39	1,793,058.18	1,756,652.92		32,478.60	18,447.72	36,405.28	1,756,652.92		
I&S	338,548.72	(47.07)	2,513.84	341,015.52	336,927.50		5,513.07	3,158.28	4,088.00	336,927.50		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2,107,225.04	(818.55)	27,733.23	2,134,139.72	2,093,580.42		37,991.67	21,606.00	40,559.30	2,093,580.42		

PERCENT COLLECTED ORIGINAL ROLL = 98.320%
ADJUSTED ROLL= 98.431% 98.502%

YTD SUMMARY REPORT JULY 2018

SR-RD & BR

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	525,287.69	(621.39)	29.43	524,695.73	516,465.17	516,783.02	2,816.44	831.37	8,230.56	516,465.17	8,252.60	516,783.02
2016	337,542.14	(5.07)	84.60	337,621.67	336,591.78	336,838.55	4,185.98	2,094.77	1,029.89	336,591.78	1,035.63	336,838.55
2015	4,069.18	(5.24)	865.16	4,929.10	3,707.37	3,723.42	979.47	873.07	1,221.73	3,707.37	1,222.81	3,723.42
2014	1,576.00	(32.82)	915.83	2,459.01	1,307.97	1,312.28	487.90	344.21	1,151.04	1,307.97	1,151.24	1,312.28
2013	447.80	(43.17)	998.62	1,403.25	373.03	376.18	128.96	71.12	1,030.22	373.03	1,030.22	376.18
2012	295.25	(17.42)	1,052.66	1,330.49	281.73	281.73	102.18	49.80	1,048.76	281.73	1,049.60	281.73
2011	193.18	0.00	998.51	1,191.69	91.35	92.70	72.89	32.93	1,100.34	91.35	1,102.18	92.70
2010	207.01	0.00	0.00	207.01	55.61	60.19	54.60	22.96	151.40	55.61	153.09	60.19
2009	146.80	0.00	0.00	146.80	77.59	77.59	77.33	29.68	69.21	77.59	69.21	77.59
2008	98.90	(0.26)	0.00	98.64	55.97	55.97	64.29	24.06	42.67	55.97	42.67	55.97
2007	59.11	(4.76)	0.00	54.35	54.35	54.60	69.65	24.84	0.00	54.35	0.00	54.60
2006	42.91	(22.32)	0.00	20.59	17.52	17.52	24.85	8.47	3.07	17.52	3.07	17.52
2005	41.03	(2.96)	0.00	38.07	14.13	14.13	21.76	5.39	23.94	14.13	23.94	14.13
2004	35.33	(2.96)	0.00	32.37	13.60	13.60	22.57	5.42	18.77	13.60	18.77	13.60
2003	23.54	0.00	0.00	23.54	6.61	6.61	11.56	2.73	16.93	6.61	16.93	6.61
2002	21.29	(5.54)	0.00	15.75	4.39	4.39	8.17	1.88	11.36	4.39	11.36	4.39
2001	0.37	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.37	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	32.62	0.00	0.00	32.62	0.00	0.00	0.00	0.00	32.62	0.00	32.62	0.00
1993	36.46	0.00	0.00	36.46	0.00	0.00	0.00	0.00	36.46	0.00	36.46	0.00
1992(PRIOR)	78.68	0.00	0.00	78.68	0.00	0.00	0.00	0.00	78.68	0.00	78.68	0.00
	870,235.29	(763.91)	4,944.81	874,416.19	859,118.17	859,712.48	9,128.60	4,422.70	15,298.02	859,118.17	15,331.45	859,712.48

RATE SUMMARY INFORMATION

M&O	870,226.91	(763.91)	4,944.81	874,407.81	859,118.17	9,128.60	4,422.70	15,289.64	859,118.17
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	525,287.69	(621.39)	29.43	524,695.73	516,465.17	2,816.44	831.37	8,230.56	516,465.17
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	525,287.69	(621.39)	29.43	524,695.73	516,465.17	2,816.44	831.37	8,230.56	516,465.17

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	344,939.22	(142.52)	4,915.38	349,712.08	342,653.00	6,312.16	3,591.33	7,059.08	342,653.00
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344,947.60	(142.52)	4,915.38	349,720.46	342,653.00	6,312.16	3,591.33	7,067.46	342,653.00

PERCENT COLLECTED ORIGINAL ROLL = 98.320%
ADJUSTED ROLL= 98.431% 98.502%

YTD SUMMARY REPORT JULY 2018
IGO-GOLDTHWAITE CISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	3,150,766.56	(18,387.06)	153.96	3,132,533.46	3,092,054.37	3,095,804.95	19,360.12	5,278.26	40,479.09	3,092,054.37	40,739.73	3,095,804.95
2016	1,484,945.44	(4,090.45)	779.30	1,481,634.29	1,474,429.64	1,476,646.02	22,479.66	11,563.76	7,204.65	1,474,429.64	7,261.50	1,476,646.02
2015	21,653.65	612.40	9,168.42	31,434.47	21,239.78	21,401.98	5,543.50	4,809.70	10,194.69	21,239.78	10,202.56	21,401.98
2014	23,336.93	(287.82)	8,586.89	31,636.00	22,259.13	22,288.58	8,108.37	5,928.71	9,376.87	22,259.13	9,377.92	22,288.58
2013	3,019.61	(242.84)	11,605.71	14,382.48	3,779.80	3,816.31	1,112.38	628.23	10,602.68	3,779.80	10,602.68	3,816.31
2012	1,470.15	(151.97)	10,444.95	11,763.13	2,252.43	2,252.43	689.41	337.28	9,510.70	2,252.43	9,519.06	2,252.43
2011	1,277.33	0.00	9,837.59	11,114.92	805.61	818.90	640.72	290.81	10,309.31	805.61	10,324.72	818.90
2010	1,145.58	0.00	0.00	1,145.58	501.79	549.74	493.66	208.69	643.79	501.79	658.66	549.74
2009	1,120.72	0.00	0.00	1,120.72	754.72	754.72	745.37	286.14	366.00	754.72	366.00	754.72
2008	689.31	(2.84)	0.00	686.47	568.87	568.87	648.55	243.49	117.60	568.87	117.60	568.87
2007	548.98	(55.50)	0.00	493.48	493.48	495.82	625.25	224.21	0.00	493.48	0.00	495.82
2006	127.39	0.00	0.00	127.39	127.39	127.39	176.36	60.75	0.00	127.39	0.00	127.39
2005	145.78	0.00	0.00	145.78	106.87	106.87	160.30	40.08	38.91	106.87	38.91	106.87
2004	103.11	0.00	0.00	103.11	103.11	103.11	167.04	40.52	0.00	103.11	0.00	103.11
2003	299.66	0.00	0.00	299.66	103.11	103.11	179.41	42.38	196.55	103.11	196.55	103.11
2002	368.46	(95.90)	0.00	272.56	76.01	76.01	141.38	32.61	196.55	76.01	196.55	76.01
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	158.26	0.00	0.00	158.26	0.00	0.00	0.00	0.00	158.26	0.00	158.26	0.00
1993	180.20	0.00	0.00	180.20	0.00	0.00	0.00	0.00	180.20	0.00	180.20	0.00
1992(PRIOR)	63.81	0.00	0.00	63.81	0.00	0.00	0.00	0.00	63.81	0.00	63.81	0.00
	4,691,420.93	(22,701.98)	50,576.82	4,719,295.77	4,619,656.11	4,625,914.81	61,271.48	30,015.62	99,639.66	4,619,656.11	100,004.71	4,625,914.81
RATE SUMMARY INFORMATION												
M&O	3,638,610.23	(17,204.43)	44,412.89	3,665,818.70	3,584,135.67		50,620.84	25,321.64	81,683.05	3,584,135.67		
I&S	1,052,810.70	(5,497.55)	6,163.93	1,053,477.07	1,035,520.44		10,650.64	4,693.98	17,956.61	1,035,520.44		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	2,312,489.36	(13,495.09)	113.00	2,299,107.27	2,269,397.84		14,209.26	3,873.95	29,709.43	2,269,397.84		
I&S	838,277.20	(4,891.97)	40.96	833,426.19	822,656.53		5,150.86	1,404.31	10,769.66	822,656.53		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3,150,766.56	(18,387.06)	153.96	3,132,533.46	3,092,054.37		19,360.12	5,278.26	40,479.09	3,092,054.37		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	1,326,120.87	(3,709.34)	44,299.89	1,366,711.43	1,314,737.83		36,411.58	21,447.69	51,973.62	1,314,737.83		
I&S	214,533.50	(605.58)	6,122.97	220,050.88	212,863.91		5,499.78	3,289.67	7,186.95	212,863.91		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1,540,654.37	(4,314.92)	50,422.86	1,586,762.31	1,527,601.74		41,911.36	24,737.36	59,160.57	1,527,601.74		

PERCENT COLLECTED ORIGINAL ROLL = 98.137%
ADJUSTED ROLL= 98.708% 98.323%

YTD SUMMARY REPORT JULY 2018
IMU-MULLIN ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	873,076.63	(29,407.85)	159.32	843,828.10	820,711.76	820,750.06	4,372.93	992.70	23,116.34	820,711.76	23,128.80	820,750.06
2016	451,100.65	(383.29)	0.00	450,717.36	449,864.14	449,946.75	6,899.79	4,155.11	853.22	449,864.14	856.34	449,946.75
2015	8,669.28	0.00	0.00	8,669.28	8,638.08	8,644.84	2,154.90	2,159.95	31.20	8,638.08	34.32	8,644.84
2014	321.36	0.00	0.00	321.36	312.69	323.28	131.79	91.02	8.67	312.69	9.54	323.28
2013	140.14	0.00	0.00	140.14	41.81	41.81	23.83	13.13	98.33	41.81	98.33	41.81
2012	322.83	0.00	0.00	322.83	60.80	60.80	41.95	20.55	262.03	60.80	262.03	60.80
2011	284.75	0.00	0.00	284.75	0.00	0.00	0.00	0.00	284.75	0.00	287.35	0.00
2010	377.41	0.00	0.00	377.41	0.00	0.00	0.00	0.00	377.41	0.00	380.01	0.00
2009	264.16	0.00	0.00	264.16	0.00	0.00	0.00	0.00	264.16	0.00	264.16	0.00
2008	256.46	0.00	0.00	256.46	0.00	0.00	0.00	0.00	256.46	0.00	256.46	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	347.14	(347.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	52.49	(52.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	51.73	(51.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	6.28	0.00	0.00	6.28	0.00	0.00	0.00	0.00	6.28	0.00	6.28	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,335,271.31	(30,242.50)	159.32	1,305,188.13	1,279,629.28	1,279,767.54	13,625.19	7,432.46	25,558.85	1,279,629.28	25,583.62	1,279,767.54

RATE SUMMARY INFORMATION

M&O	1,335,271.31	(30,242.50)	159.32	1,305,188.13	1,279,629.28	13,625.19	7,432.46	25,558.85	1,279,629.28
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	873,076.63	(29,407.85)	159.32	843,828.10	820,711.76	4,372.93	992.70	23,116.34	820,711.76
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	873,076.63	(29,407.85)	159.32	843,828.10	820,711.76	4,372.93	992.70	23,116.34	820,711.76

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	462,194.68	(834.65)	0.00	461,360.03	458,917.52	9,252.26	6,439.76	2,442.51	458,917.52
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	462,194.68	(834.65)	0.00	461,360.03	458,917.52	9,252.26	6,439.76	2,442.51	458,917.52

PERCENT COLLECTED ORIGINAL ROLL = 94.002%
ADJUSTED ROLL= 97.261% 98.186%

YTD SUMMARY REPORT JULY 2018

IPR-PRIDDY ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2017	228,600.48	(998.09)	0.00	227,602.39	222,970.46	223,116.99	2,757.92	1,669.10	4,631.93	222,970.46	4,631.93	223,116.99
2016	136,778.80	(7,111.59)	104.54	129,771.75	129,039.70	129,306.43	4,201.33	2,217.96	732.05	129,039.70	732.05	129,306.43
2015	4,550.42	(31.86)	0.00	4,518.56	4,021.74	4,021.74	1,156.03	1,041.94	496.82	4,021.74	496.82	4,021.74
2014	639.63	(20.43)	0.00	619.20	(11.62)	(11.62)	3.61	2.48	630.82	(11.62)	630.82	(11.62)
2013	0.00	(20.43)	0.00	(20.43)	(20.43)	(20.43)	0.00	0.00	0.00	(20.43)	0.00	(20.43)
2012	0.00	(20.43)	0.00	(20.43)	(20.43)	(20.43)	0.00	0.00	0.00	(20.43)	0.00	(20.43)
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	45.81	0.00	0.00	45.81	0.00	0.00	0.00	0.00	45.81	0.00	45.81	0.00
2005	168.38	0.00	0.00	168.38	0.00	0.00	0.00	0.00	168.38	0.00	168.38	0.00
2004	118.50	0.00	0.00	118.50	0.00	0.00	0.00	0.00	118.50	0.00	118.50	0.00
2003	42.39	0.00	0.00	42.39	4.98	4.98	9.11	2.11	37.41	4.98	37.41	4.98
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370,944.41	(8,202.83)	104.54	362,846.12	355,984.40	356,397.66	8,128.00	4,933.59	6,861.72	355,984.40	6,861.72	356,397.66
RATE SUMMARY INFORMATION												
M&O	363,686.18	(7,834.50)	99.19	355,950.87	349,195.69		7,858.21	4,770.97	6,755.17	349,195.69		
I&S	7,258.23	(368.33)	5.35	6,895.25	6,788.71		269.79	162.62	106.55	6,788.71		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	228,600.48	(998.09)	0.00	227,602.39	222,970.46		2,757.92	1,669.10	4,631.93	222,970.46		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	228,600.48	(998.09)	0.00	227,602.39	222,970.46		2,757.92	1,669.10	4,631.93	222,970.46		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	135,085.70	(6,836.41)	99.19	128,348.48	126,225.23		5,100.29	3,101.87	2,123.24	126,225.23		
I&S	7,258.23	(368.33)	5.35	6,895.25	6,788.71		269.79	162.62	106.55	6,788.71		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	142,343.93	(7,204.74)	104.54	135,243.73	133,013.94		5,370.08	3,264.49	2,229.79	133,013.94		

PERCENT COLLECTED ORIGINAL ROLL = 97.537%
ADJUSTED ROLL= 97.965% 93.383%